

Deep Industries Limited reports its highest ever first quarter operational revenue up 62% YoY to ₹199 Crore

- EBITDA for the quarter was at ₹ 95 Cr, up 54.7% YoY
- PAT for the quarter rose ₹ 61.7 Cr up 59.3% YoY
- Company's order book rose to ₹ 3,051 Cr as on date

04th Aug 2025, Ahmedabad:

Deep Industries Limited, a pioneer & 'one-stop solutions provider' for every need of post exploration value chain services, reported 59.3% rise in PAT for the quarter to ₹ 61.7 Cr. Operational revenue of the company stood at ₹ 199.5 Cr; up 61.6% YoY and EBITDA rose 54.7% YoY to ₹ 95 Cr.

Consolidated Q1 FY26 Financial Highlights (₹ in Cr)

Particulars	Q1FY26	Q1FY25	%YoY	Q4FY25	%QoQ
Operating Revenue	199.5	123.5	61.6%	167.2	19.3%
Total Income	212.9	134.3	58.5%	173.1	23.0%
EBITDA	95.0	61.4	54.7%	62.5	52.1%
EBITDA Margin (%)	44.6%	45.7%	(112)bps	36.1%	852 bps
PAT*	61.7	38.7	59.3%	44.4	39.0%
PAT Margin (%)	29.0%	28.8%	13 bps	25.6%	333 bps

(EBITDA Includes Other Income) * excluding Exceptional items

Commenting on the performance, **Mr. Paras S. Savla, Chairman and MD, Deep Industries Ltd.** said, "Deep Industries Ltd has begun FY26 with remarkable momentum, building on our strategic achievements and operational excellence. This quarter, we successfully took charge of the Rajahmundry field for production enhancement operations, initiating baseline production that promises significant output growth in the coming quarters. We have secured key contracts from Oil India for the deployment of mobile workover rigs in Rajasthan, along with a recent charter hire order in Assam and Arunachal Pradesh, strengthening our diversified portfolio.

These milestones, combined with robust activity across our core segments, underscore our commitment to deliver innovative, value-driven solutions. With a strong order book, efficient execution, favorable policy environment and rising energy demand, we are well positioned to drive sustainable growth and create long-term value for our stakeholders. Thank you for your continued trust and support.."



About Deep Industries Ltd

Deep Industries Limited, a pioneer in oil and gas support services, has built a distinctive presence in India's energy sector over the past three decades. Starting with natural gas compression services in the 1990s, the company has steadily expanded its capabilities to cover more than 70% of the post-exploration value chain. Today, it delivers a wide range of solutions including natural gas dehydration, drilling and workover rigs, integrated project management, and the charter hiring of advanced gas processing facilities.

This extensive and integrated offering places Deep Industries in a unique position within the sector, where few competitors operate across such a broad spectrum. Over the past year, the company has sharpened its focus on high-value, service driven models particularly in areas like integrated project execution and turnkey facility deployment—marking a decisive shift from conventional EPC contracts to innovative charter-based solutions.

As India ramps up efforts to meet its growing energy needs, Deep Industries is strategically aligned with the sector's transformation. With deep technical expertise, an asset-light business model in key service lines and a commitment to operational efficiency, the company is well positioned to benefit from the country's long-term energy ambitions.